

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2025 grants)		
a) Public Housing Operating Fund	\$26,862,581.00	
b) Public Housing Capital Fund	\$ 23,307,038.00	
c) Annual Contributions for Section 8 Tenant-Based Assistance	\$120,330,008.00	
d) Other Federal Grants (list below)	\$131,176.00	Disaster Recovery Grants
e) Family Self Sufficiency	\$396,024.00	Section 8 Supportive Services
f) NSP2		NSP2 development
2. Prior Year Federal Grants (unobligated funds only) (list below)		
a) Regional Opportunity Counseling	\$0	Section 8 Tenant Based Assistance
b) Family Self Sufficiency	\$0	Section 8 Supportive Services
c) Resident Opportunity and Self-sufficiency Grants	\$0	Public Housing Supportive Services
d) Capital	\$0	
e) HOPE VI Revitalization	\$0	
3. Public Housing Dwelling Rental Income		
a) Rental Income	\$8,706,055.00	Public Housing Operations
4. Other income (list below)		
a) Excess Utilities	\$0	Public Housing Operations
b) Non-dwelling Rental		
c) Interest & Other Income	\$8,031,043.00	
5. Non-federal sources (list below)		
Total resources	\$187,763,925.00	